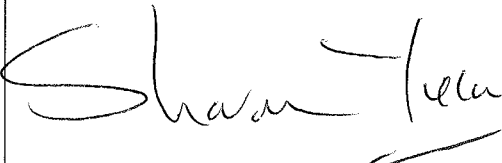


Delegated Decision Notification (DDN)

This form is used both to give notice of an officer's intention to make a key decision and to record any delegated decision which has been taken. The decision set out on this form therefore reflects the decision that it is intended to be made, or that has been made. Although set out in the past tense a decision for which notice is being given may be subject to amendment or withdrawal.

Lead directorⁱ:	Director of Public Health		
Subjectⁱⁱ:	Request to reduce the contract price for the Community Drug and Alcohol Prevention, Treatment and Recovery Service (known as Forward Leeds) delivered by Developing Initiatives for Support in the Community (DISC).		
Decision detailsⁱⁱⁱ:	<p>In accordance with Contracts Procedure Rule (CPR) 21.7 the Director of Public Health has agreed a variation to the Community Drug and Alcohol Prevention, Treatment and Recovery Service contract (YORE-9F7N76), known as Forward Leeds, to reduce the contract price (excluding CCG funding) by £670,000 (8%) p.a. from £8,329,730 to £ 7,659,730 with effect from 1 April 2017.</p> <p>Following a 2% reduction to the contract value in 2016/17 this brings the total amount of savings realised from this service to 10% which is in line with the overall reduction to public health funding in Leeds.</p> <p>In accordance with CPR 21.7, the reduced contract value has already been consulted on and agreed with DISC who deliver this contract.</p>		
Type of decision:	<input checked="" type="checkbox"/> Key decision (executive) Is the decision eligible for call-in? ^{iv} <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Is the decision exempt from call-in? ^v <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Significant operational decision (council or executive ^{vi} – not subject to call-in) <input type="checkbox"/> Administrative decision (council or executive ^{vii} – not subject to publication or call-in)		
Notice^{viii} or call-in (key decisions only):	Date the decision was published in the list of forthcoming key decisions: 2 February 2017 If not on the list of forthcoming key decisions for at least 28 clear days, the reason why it would be impracticable to delay the decision: If exempt from call-in, the reason why call-in would prejudice the interests of the council or the public:		
Affected wards:	All		
Details of consultation	Executive Member	Date consulted: 26 January 2017	Interest disclosed? ^x <input type="checkbox"/> Yes Date of dispensation: <input checked="" type="checkbox"/> No

undertaken:	Ward Councillor	Date consulted:	Interest disclosed? <input type="checkbox"/> Yes Date of dispensation: <input type="checkbox"/> No
	Others ^x please specify: DISC, Public Health Programme Board, PPPU, PH Business Manager	Date consulted: Ongoing from March 2016	Interest disclosed? <input type="checkbox"/> Yes Date of dispensation: <input checked="" type="checkbox"/> No
Capital injection approval required:	Injection approval required? <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, you must complete the Approval box below)		
Capital Injection approval	Name: Title:	Capital scheme number: XXXXX / XXX / XXX Date:	
Contract details (procurement decisions only)	Contract reference number YORE-9F7N76	Contract title Community Drug and Alcohol Prevention, Treatment and Recovery Service (known as Forward Leeds)	
		Supplier Developing Initiatives in the Community (DISC)	
Implementation (key decisions only)	Officer accountable for implementation Helen Moran, Commissioning and Contracts Officer Timescales for implementation ^{xi} Contract variation issued prior to 31 March 2017		
Contact person:	Helen Moran, Commissioning and Contracts Officer, Public Health	Telephone number ^{xii} : 0113 3787851	
Decision maker or authorised signatory^{xiii}:	Name: 	Date: 6/3/17	